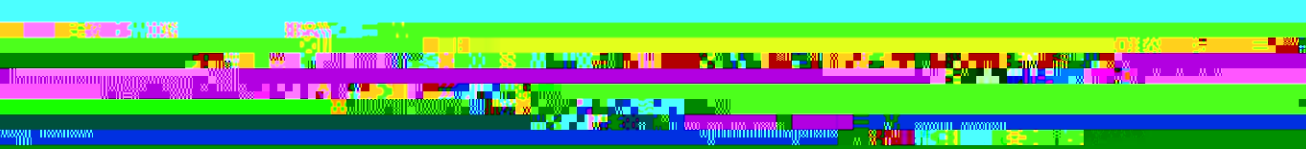
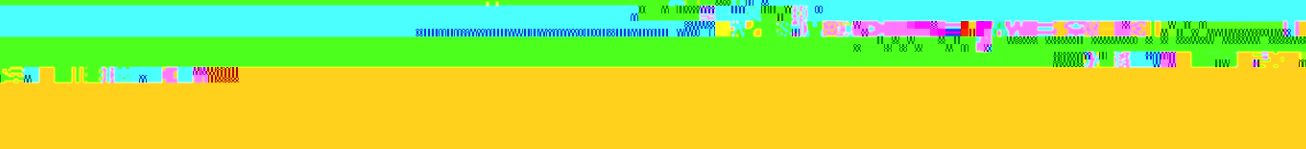
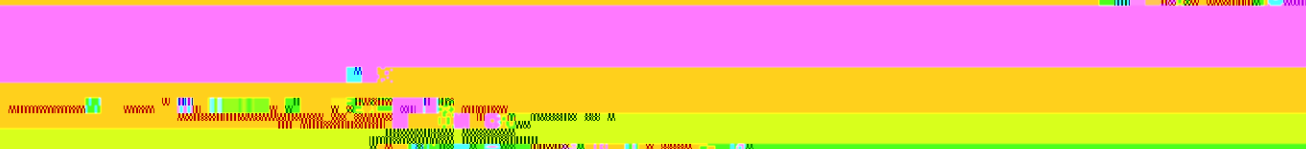
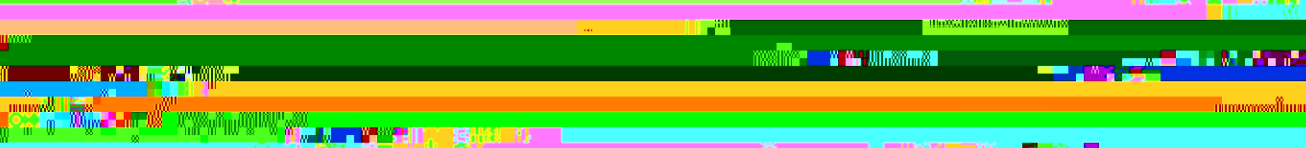


Quarterly Data is Certified



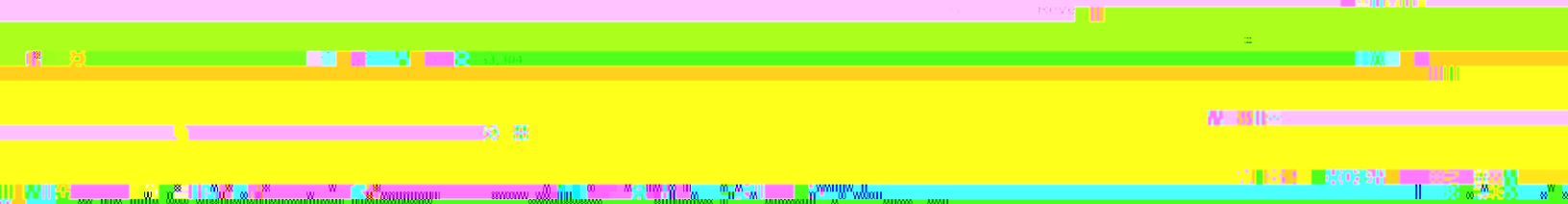
Quarterly Data is Certified



Year	Quarter	Category	Value	Unit
2014	Q1	...	...	...
2014	Q2	...	...	...
2014	Q3	...	...	...
2014	Q4	...	...	...
2015	Q1	...	...	...
2015	Q2	...	...	...
2015	Q3	...	...	...
2015	Q4	...	...	...
2016	Q1	...	...	...
2016	Q2	...	...	...
2016	Q3	...	...	...
2016	Q4	...	...	...
2017	Q1	...	...	...
2017	Q2	...	...	...
2017	Q3	...	...	...
2017	Q4	...	...	...
2018	Q1	...	...	...
2018	Q2	...	...	...
2018	Q3	...	...	...
2018	Q4	...	...	...
2019	Q1	...	...	...
2019	Q2	...	...	...
2019	Q3	...	...	...
2019	Q4	...	...	...
2020	Q1	...	...	...
2020	Q2	...	...	...
2020	Q3	...	...	...
2020	Q4	...	...	...
2021	Q1	...	...	...
2021	Q2	...	...	...
2021	Q3	...	...	...
2021	Q4	...	...	...
2022	Q1	...	...	...
2022	Q2	...	...	...
2022	Q3	...	...	...
2022	Q4	...	...	...
2023	Q1	...	...	...
2023	Q2	...	...	...
2023	Q3	...	...	...
2023	Q4	...	...	...
2024	Q1	...	...	...
2024	Q2	...	...	...
2024	Q3	...	...	...
2024	Q4	...	...	...
2025	Q1	...	...	...
2025	Q2	...	...	...
2025	Q3	...	...	...
2025	Q4	...	...	...
2026	Q1	...	...	...
2026	Q2	...	...	...
2026	Q3	...	...	...
2026	Q4	...	...	...
2027	Q1	...	...	...
2027	Q2	...	...	...
2027	Q3	...	...	...
2027	Q4	...	...	...
2028	Q1	...	...	...
2028	Q2	...	...	...
2028	Q3	...	...	...
2028	Q4	...	...	...
2029	Q1	...	...	...
2029	Q2	...	...	...
2029	Q3	...	...	...
2029	Q4	...	...	...
2030	Q1	...	...	...
2030	Q2	...	...	...
2030	Q3	...	...	...
2030	Q4	...	...	...

CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE

Quarterly Financial Statement



Category	Actual	Budget
Net Student Services	~15,000,000	~15,000,000
Net Instruction	~25,000,000	~25,000,000
Net Support	~40,000,000	~40,000,000
Net Plant	~10,000,000	~10,000,000
Net Debt	~10,000,000	~10,000,000

Category	Actual	Budget
Net Instruction	~25,000,000	~25,000,000
Net Support	~40,000,000	~40,000,000
Net Plant	~10,000,000	~10,000,000
Net Debt	~10,000,000	~10,000,000
Net Student Services	~15,000,000	~15,000,000

Category	Actual	Budget
Net Student Services	~15,000,000	~15,000,000
Net Instruction	~25,000,000	~25,000,000
Net Support	~40,000,000	~40,000,000
Net Plant	~10,000,000	~10,000,000
Net Debt	~10,000,000	~10,000,000

Category	Actual	Budget
Net Instruction	~25,000,000	~25,000,000
Net Support	~40,000,000	~40,000,000
Net Plant	~10,000,000	~10,000,000
Net Debt	~10,000,000	~10,000,000
Net Student Services	~15,000,000	~15,000,000

Year	Q1	Q2	Q3	Q4	Total
2008	100	100	100	100	400
2009	100	100	100	100	400
2010	100	100	100	100	400
2011	100	100	100	100	400
2012	100	100	100	100	400
2013	100	100	100	100	400
2014	100	100	100	100	400
2015	100	100	100	100	400
2016	100	100	100	100	400
2017	100	100	100	100	400
2018	100	100	100	100	400
2019	100	100	100	100	400
2020	100	100	100	100	400
2021	100	100	100	100	400
2022	100	100	100	100	400
2023	100	100	100	100	400
2024	100	100	100	100	400
2025	100	100	100	100	400
2026	100	100	100	100	400
2027	100	100	100	100	400
2028	100	100	100	100	400
2029	100	100	100	100	400
2030	100	100	100	100	400
2031	100	100	100	100	400
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2033	100	100	100	100	400
2034	100	100	100	100	400
2035	100	100	100	100	400
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2037	100	100	100	100	400
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2053	100	100	100	100	400
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2055	100	100	100	100	400
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2057	100	100	100	100	400
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2059	100	100	100	100	400
2060	100	100	100	100	400
2061	100	100	100	100	400
2062	100	100	100	100	400
2063	100	100	100	100	400
2064	100	100	100	100	400
2065	100	100	100	100	400
2066	100	100	100	100	400
2067	100	100	100	100	400
2068	100	100	100	100	400
2069	100	100	100	100	400
2070	100	100	100	100	400
2071	100	100	100	100	400
2072	100	100	100	100	400
2073	100	100	100	100	400
2074	100	100	100	100	400
2075	100	100	100	100	400
2076	100	100	100	100	400
2077	100	100	100	100	400
2078	100	100	100	100	400
2079	100	100	100	100	400
2080	100	100	100	100	400
2081	100	100	100	100	400
2082	100	100	100	100	400
2083	100	100	100	100	400
2084	100	100	100	100	400
2085	100	100	100	100	400
2086	100	100	100	100	400
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2093	100	100	100	100	400
2094	100	100	100	100	400
2095	100	100	100	100	400
2096	100	100	100	100	400
2097	100	100	100	100	400
2098	100	100	100	100	400
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2100	100	100	100	100	400

11/15/2014 10:58 AM

11/15/2014 10:58 AM

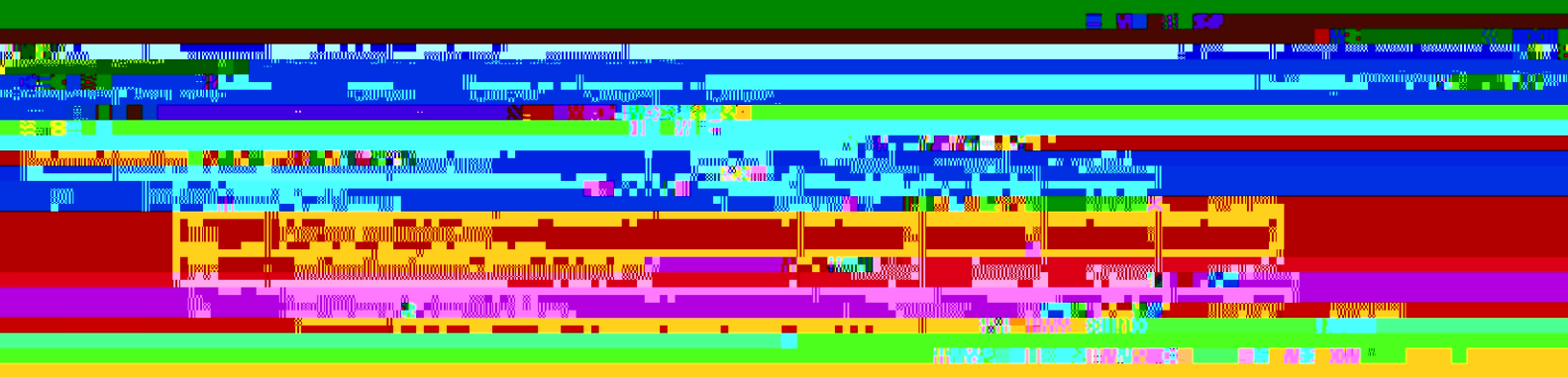
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11/15/2014 10:58 AM EARLY DATA

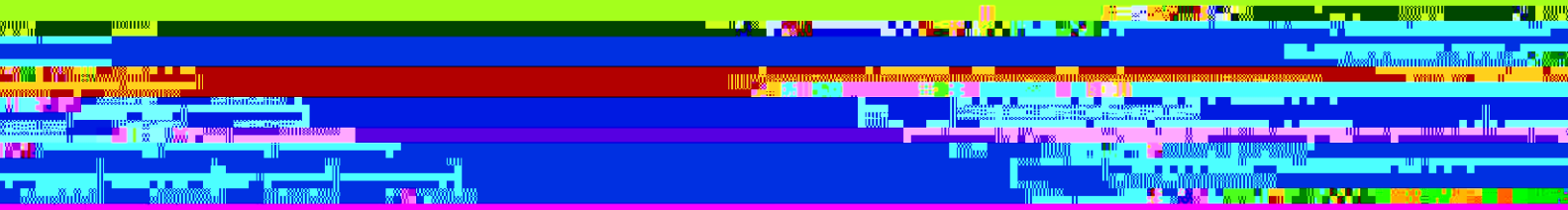
CHANGE THE PERIOD
Fiscal Year: 2014-2015

District: (240) NARA

11/15/2014 10:58 AM



11/15/2014 10:58 AM



11/15/2014 10:58 AM

